

City of Bangor - BAT Community Connector (BAT)

City Manager: Mr. Edward Barrett
(207) 945-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	2,762,855
Annual Unlinked Trips	681,491
Average Weekday Unlinked Trips	2,366
Average Saturday Unlinked Trips	1,418
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	546,411
Annual Vehicle Revenue Hours	41,697
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$567,212

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$429,782
Local Funds	(24%)	328,949
State Funds	(3%)	43,930
Federal Assistance	(38%)	520,784
Other Funds	(3%)	43,460

Total Operating Funds Expended \$1,366,905

Sources of Capital Funds Expended

Local funds	(55%)	\$233,971
State Funds	(0%)	0
Federal Assistance	(45%)	188,400
Other Funds	(0%)	0

Total Capital Funds Expended \$422,371

Summary of Operating Expenses

Salary, Wages and Benefits	\$960,964
Materials and Supplies	306,649
Purchased Transportation	5,052
Other Operating Expenses	94,238

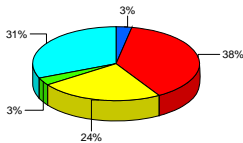
Total Operating Expenses \$1,366,903

Reconciling Cash Expenditures \$0

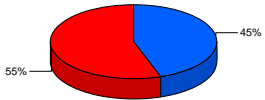
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$422,371	\$0	\$422,371
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	12	1	\$0	\$0	\$422,371	\$0	\$422,371

Sources of Operating Funds Expended



Sources of Capital Funds Expended

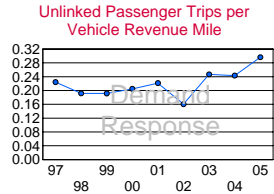
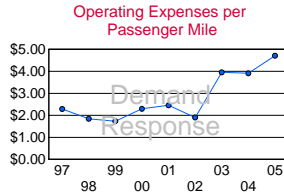
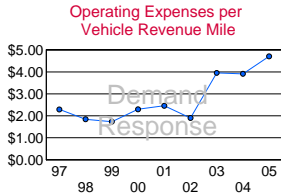
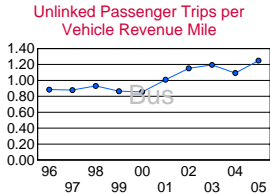
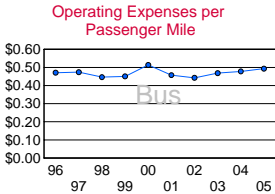
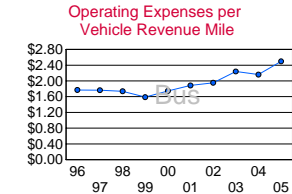


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,361,851	\$429,241	\$422,371	2,761,782	545,338	681,173	41,636	0.0	15	5.4	12	1.00	25%
Demand Response	\$5,052	\$541	\$0	1,073	1,073	318	61	N/A	1	0.0	1	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.50	\$32.71	\$0.49	\$2.00	1.25	16.36
Demand Response	\$4.71	\$82.82	\$4.71	\$15.89	0.30	5.21



1 Excludes data for purchased transportation reported separately